

# Hustisford School District

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**District Office**

845 S. Lake St. · P.O. Box 326  
Hustisford, WI 53034  
(920) 349-8109

**Jr./Sr. High School**

845 S. Lake St. · P.O. Box 326  
Hustisford, WI 53034  
(920) 349-3261

**John Hustis Elementary**

600 S. Hustis. St · P.O. Box 386  
Hustisford, WI 53034  
(920) 349-3228

**Heather Cramer**

District Administrator

**Jon Duhr**

Director Financial Services

**Clint Bushey**

Principal

**Terri Kreitzman**

Director of Special Education

**Margaret Bell**

Principal

## Business and Finance Committee Meeting Minutes of Tuesday, May 4, 2021

The **Business and Finance Committee** of the Hustisford School District Board of Education met on Tuesday, May 4, 2021, at 4:00 p.m., in the office conference room at Hustisford High School, 845 South Lake Street, Hustisford, WI 53034.

**Present:** John Bohonek, member; Jon Duhr, District Business Manager; Heather Cramer, District Administrator  
Lisa Bosse, Chair

### New Business:

- Budget Update 2020-2021—Mr. Duhr updated the committee on the current budget status and where the District stands year-to-date.
- Future Budget Information 2021-2022—The committee was advised that there will be a closed session for the May board meeting to discuss staffing updates for next school year. The committee also looked at budget numbers for next year and where the District will be projected to be.
- Covid Protocols—The committee discussed the status of the current protocols in place and discussed that summer school protocols will be discussed at the May board meeting.
- Summer Employment 2021—The committee discussed a summer employee for the technology department. The job will be advertised on school announcements.
- Staffing Updates/Compensation—The committee discussed the teacher compensation plan and how many teachers have accomplished their needed points for the school year to advance on the pay scale. The committee also received information about CPI this year and the costs associated with pay increases for other staff members.
- Summer School Update—Mrs. Cramer updated the committee on current summer school registration and staffing.
- Health Insurance Premium Shares—The committee discussed how much employees currently pay for their premiums for health and dental insurance. The committee received information on how much of an impact increases in premium share would be for employees.
- Summer Projects—The committee heard about the flooring project proposal at JHE. Mrs. Cramer will be looking into bids for that project. The committee also discussed other summer projects such as the gym floor, bathroom updates, and locker room updates.
- ESSER Funds—The committee discussed the current ESSER funds that the district has applied for. The committee was updated on their use and how the claims would be processed by Mr. Duhr.
- School District Projection Study—Mrs. Cramer and Mr. Duhr shared a projection study completed in the Richland Center School District in regards to school district projected enrollment. The committee looked at the report and discussed the potential value of the report. At this time, the committee would not recommend moving forward with the report.